

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013

| CAMBRIDGE TECHNOLOGY ENTERPRISES LTD | | | | | |
|---|--|---------------|-------------------|-----------------|-------------------|
| UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013 | | | | | |
| <i>(Rs. in lakhs)</i> | | | | | |
| | Particulars | Quarter Ended | | | Year ended |
| | | 30-Jun-13 | 31-Mar-13 | 30-Jun-12 | 31-Mar-13 |
| | | Unaudited | Audited | Unaudited | Audited |
| 1 | Income from operations | | | | |
| | Net Sales / Income from operations | 651.38 | 2,460.81 | 2,082.98 | 9,047.63 |
| | Other operating Income | - | 1.61 | - | 303.56 |
| 2 | Expenses | - | - | - | - |
| | a. Cost of Material consumed | - | - | - | - |
| | b. Purchase of stock-in-trade | - | - | - | - |
| | c. Changes in inventories of finished goods, work-in-progress and stock-in-trade | - | - | - | - |
| | d. Employee benefits expenses | 415.44 | 1,043.09 | 1,267.98 | 4,469.58 |
| | e. Depreciation and amortisation expense | 14.75 | 22.87 | 25.50 | 103.58 |
| | f. Other Expenses | 154.07 | 3,564.70 | 798.82 | 6,138.37 |
| | Total Expenses | 584.26 | 4,630.66 | 2,092.30 | 10,711.53 |
| 3 | Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2) | 67.12 | (2,168.24) | (9.32) | (1,360.33) |
| 4 | Other Income | 13.19 | (8.91) | 209.57 | 925.38 |
| 5 | Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4) | 80.31 | (2,177.15) | 200.25 | (434.95) |
| 6 | Finance costs | - | 41.36 | 66.09 | 229.03 |
| 7 | Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6) | 80.31 | (2,218.51) | 134.16 | (663.98) |
| 8 | Exceptional Items | - | - | - | 105.44 |
| 9 | Profit/(Loss) from ordinary activities before tax (7+8) | 80.31 | (2,218.51) | 134.16 | (769.42) |
| 10 | Tax Expense | 20.08 | (47.41) | 75.21 | 61.57 |
| 11 | Net Profit/(Loss) from ordinary activities after tax (9+10) | 60.23 | (2,171.10) | 58.94 | (831.00) |
| 12 | Extraordinary Items | - | - | - | 523.03 |
| 13 | Net Profit/(Loss) for the Period (11+12) | 60.23 | (2,171.10) | 58.94 | (1,354.03) |
| 14 | Paid up Equity Share Capital (F.V. Rs.10 each) | 1,963.10 | 1,963.10 | 1,963.10 | 1,963.10 |
| 15 | Reserves excluding Revaluation Reserves | - | - | - | 513.80 |
| 16.i | Earnings per share (before extraordinary items) | | | | |
| | (a) Basic | 0.31 | - | 0.30 | - |
| | (b) Diluted | 0.31 | - | 0.30 | - |
| 16.ii | Earnings per share (after extraordinary items) | | | | |
| | (a) Basic | 0.31 | - | 0.30 | - |
| | (b) Diluted | 0.31 | - | 0.30 | - |

| PART II | | | | | |
|---|--|----------------------|------------|------------|------------|
| A | Particulars | Quarter Ended | | | Year ended |
| | | 30-Jun-13 | 31-Mar-13 | 30-Jun-12 | 31-Mar-13 |
| | PARTICULARS OF SHAREHOLDING | | | | |
| 1 | Public Shareholding | | | | |
| | - Number of Shares | 10,421,322 | 10,421,322 | 11,231,242 | 10,421,322 |
| 2 | - % of Shareholding | 53.09 | 53.09 | 57.21 | 53.09 |
| | Promoters and Promoter group shareholding | | | | |
| | (a) Pledged / Encumbered | | | | |
| | - Number of shares | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total shareholding of promoter & promoter group) | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total share capital of the Company) | Nil | Nil | Nil | Nil |
| | (b) Non-Encumbered | | | | |
| | - Number of shares | 9,209,693 | 9,209,693 | 8,399,773 | 9,209,693 |
| | - Percentage of shares (as a % of the total shareholding of promoter & promoter group) | 46.91 | 46.91 | 42.79 | 46.91 |
| | - Percentage of shares (as a % of the total share capital of the Company) | 100.00 | 100.00 | 100.00 | 100.00 |
| | Particulars | Quarter ended | | | |
| B | INVESTOR COMPLAINTS | 30-Jun-13 | | | |
| | Pending at the beginning of the quarter | Nil | | | |
| | Received during the quarter | Nil | | | |
| | Disposed of during the quarter | Nil | | | |
| | Remaining unresolved at the end of the quarter | Nil | | | |
| Notes: <ol style="list-style-type: none"> The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14th August, 2013. The Company has only one reportable segment i.e. I.T. Services. Separate disclosure on segment reporting as per AS-17 issued by ICAI is not required. Figures of the previous year/ period have been regrouped/ reclassified wherever necessary. In accordance with clause 41 of Listing Agreement, the Company has opted to publish consolidated financial results. The standalone financial results will, however, be made available to the Stock Exchanges and will also be posted on the company's website www.ctepl.com. The figures for the current period are not comparable to the previous periods due to disinvestment of wholly owned subsidiary smartShiftgroup Limited (formerly known as Cambridge Technology Enterprises - Mauritius Limited). Consolidated financials include those of wholly owned subsidiary Cambridge Technology India Private Limited. | | | | | |
| for Cambridge Technology Enterprises Limited | | | | | |
| Place: Hyderabad | | DRR Swaroop | | | |
| Date: 14th August, 2013 | | Whole-time Director | | | |