

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

CAMBRIDGE TECHNOLOGY ENTERPRISES LTD					
UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012					
(Rs. in lakhs)					
	Particulars	Quarter Ended		Year ended	
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		Unaudited	Audited	Unaudited	Audited
1	Income from operation				
	Net Sales / Income from operations	2,082.98	2,280.61	1,242.33	7,499.80
2	Expenses:				
	a. Cost of Material consumed	-	-	-	-
	b. Purchase of stock-in-trade	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	d. Employee benefits expenses	1,267.98	881.99	1,135.57	4,414.03
	e. Depreciation and amortisation expense	25.50	691.46	248.36	1,429.35
	f. Other Expenses	798.82	5,501.60	599.89	7,535.10
	Total Expenses	2,092.30	7,075.05	1,983.83	13,378.48
	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(9.32)	(4,794.44)	(741.50)	(5,878.68)
3	Other Income	209.57	161.59	7.46	230.17
4	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	200.25	(4,632.85)	(734.03)	(5,648.51)
5	Finance costs	66.09	78.40	57.50	289.91
6	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	134.16	(4,711.25)	(791.53)	(5,938.42)
7	Exceptional Items	-	(150.15)	-	(150.15)
8	Profit/(Loss) from ordinary activities before tax (7+8)	134.16	(4,561.10)	(791.53)	(5,788.27)
9	Tax expense	75.21	(167.40)	35.75	(94.93)
10	Net Profit/(Loss) from ordinary activities after tax (9+10)	58.94	(4,393.70)	(827.28)	(5,693.33)
11	Extraordinary items	-	-	-	-
12	Net Profit/(Loss) for the Period (11+12)	58.94	(4,393.70)	(827.28)	(5,693.33)
13	Share of profit / (loss) of associates	-	-	-	-
14	Minority interest	-	-	-	-
15	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates(13+14+15)	58.94	(4,393.70)	(827.28)	(5,693.33)
16	Paid up Equity Share Capital (F.V. Rs.10 each)	1,963.10	1,963.10	1,963.10	1,963.10
17	Reserves excluding Revaluation Reserves	-	-	-	(6,017.64)
18	Earnings per share (before extraordinary items)				
	(a) Basic	0.30	-	-	-
	(b) Diluted	0.30	-	-	-
19	Earnings per share (after extraordinary items)				
	(a) Basic	0.30	-	-	-
	(b) Diluted	0.30	-	-	-
PART II					
A	Particulars	Quarter Ended			
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
1	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	- Number of Shares	11,231,242	11,231,242	11,231,242	11,231,242
2	- % of Shareholding	57.21	57.21	57.21	57.21
	Promoters and Promoter group shareholding				
	(a) Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	(b) Non-Encumbered				
	- Number of shares	8,399,773	8,399,773	8,399,773	8,399,773
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	42.79	42.79	42.79	42.79
	Particulars	Quarter ended			
B	INVESTOR COMPLAINTS	30-Jun-12			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

1. The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 13th August, 2012.
2. The Company has only one reportable segment i.e. I.T. Services. Separate disclosure on segment reporting as per AS -17 issued by ICAI is not required.
3. Consolidated results include results of 100% subsidiaries – smartShiftgroup Limited (earlier Cambridge Technology Enterprises - Mauritius Limited) and Cambridge Technology India Private Limited.
4. Figures of the previous year/ period have been regrouped/ reclassified wherever necessary.
5. In accordance with clause 41 of Listing Agreement, the Company has opted to publish consolidated financial results. The standalone financial results will, however, be made available to the Stock Exchanges and will also be posted on the company's website www.ctepl.com.

For and on behalf of the Board

Date: 13th August, 2012
Place: Hyderabad

D R R Swaroop
Wholetime Director